


FY 2025 PHYSICAL PLAN
(GAA Level)


Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:


Particulars	UACS CODE	Current Year's Accomplishment (2024)			Physical Target (Budget Year) (2025)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Access to electrification expanded	310100000000000										
NATIONAL RURAL ELECTRIFICATION PROGRAM											
Outcome indicator											
1. Increase in connections over identified potential consumers		339,560	160,440	500,000	474,000	118,500	118,500	118,500	118,500	(26,000)	
2. Amount of loans facilitated by national government equity infusion		379,475	90,525	470,000	795,000	200,000	250,000	245,000	100,000	325,000	
Output indicator											
1. No. of households energized		339,560	160,440	500,000	474,000	118,500	118,500	118,500	118,500	(26,000)	
2. No. of ECs that were facilitated with a loan		15	2	17	15 ECs	5	5	3	2	(2)	

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